

Area:- Brighton and Hove (Whole)

Appendix 1

Band: Range (£'k):	A disabled relief reduction	A <40	B 40-52	C 52-68	D 68-88	E 88-120	F 120-160	G 160-320	H >320	Total
1. Number of dwellings on list	0	28,726	29,495	34,619	19,842	11,379	4,671	2,795	205	131,732
2. Estimate of number of dwellings not listed *	0	190	207	114	74	46	3	1	1	636
3. Estimate of number of dwellings listed which will not be in band	0	(26)	(56)	(137)	(105)	(70)	(33)	(34)	(18)	(479)
4. Estimated exempt dwellings	0	(2,780)	(1,546)	(2,738)	(1,117)	(300)	(88)	(90)	(19)	(8,678)
5. Disabled relief dwellings from band above	26	56	137	105	70	33	34	18	0	479
<b>6. Number of chargeable dwellings (sum lines 1 - 5)</b>	<b>26</b>	<b>26,166</b>	<b>28,237</b>	<b>31,963</b>	<b>18,764</b>	<b>11,088</b>	<b>4,587</b>	<b>2,690</b>	<b>169</b>	<b>123,690</b>
7. Single person discounts (25%)	(17)	(15,599)	(11,948)	(9,709)	(4,869)	(2,457)	(879)	(406)	(15)	(45,899)
8. All residents disregarded (50%)	0	(4)	(30)	(46)	(34)	(25)	(28)	(36)	(14)	(217)
9. All but one resident disregarded (25%)	0	(485)	(625)	(616)	(268)	(127)	(31)	(20)	(1)	(2,173)
10. Second Home Job Related (ZERO) (50%)	0	(6)	(2)	(3)	(3)	(1)	0	0	0	(15)
11. Empty Property Premium 100%	0	60	50	27	13	2	1	6	3	162
12. Empty Property Premium 200%	0	5	9	6	2	1	2	1	0	26
13. Empty Property Premium 300%	0	0	1	0	0	0	0	0	0	1
14. Council Tax Reduction (CTR)	0	(4,574)	(3,545)	(2,647)	(760)	(214)	(54)	(13)	0	(11,807)
15. Total number of appropriate percentage discounts	(4.25)	(8,530.00)	(6,633.25)	(5,213.75)	(2,045.75)	(869.00)	(290.50)	(129.50)	(8.00)	(23,724.00)
<b>16. Aggregate of Lines 6+15</b>	<b>21.75</b>	<b>17,636.00</b>	<b>21,603.75</b>	<b>26,749.25</b>	<b>16,718.25</b>	<b>10,219.00</b>	<b>4,296.50</b>	<b>2,560.50</b>	<b>161.00</b>	<b>99,966.00</b>
17. Ratio to Band D	0.5556	0.6667	0.7778	0.8889	1.0000	1.2222	1.4444	1.6667	2.0000	
<b>18. Relevant Amount (Line 16 x Line 17)</b>	<b>12.10</b>	<b>11,757.30</b>	<b>16,802.90</b>	<b>23,777.10</b>	<b>16,718.30</b>	<b>12,489.90</b>	<b>6,206.10</b>	<b>4,267.50</b>	<b>322.00</b>	

May contain minor rounding adjustments.

\* This reflects the part year effect of the 789 dwellings forecast to be added by 31 March 2023

Aggregate of Relevant Amounts	92,353.20
Collection Rate	98.75%
Adjustment (contributions in lieu)	5.20
<b>ESTIMATED TAXBASE 2022/23</b>	<b>91,204.00</b>

